2014

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Omnia Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | | 2014 | Adopted Budget | |
|---------------------------------|------------------|--|--|-------------------------------|---|
| | | | , and a second s | Amount of 2013 | County |
| | | Page | Budget Authority | Amount of 2013 Ad Valorem Tax | Clerk's |
| Table of Contents: | | No. | for Expenditures | AU VAIOICIII I AX | Use Only |
| Computation to Determine Limi | | 2 | | | |
| Alloc of MVT, RVT, and 16/20 | M Vehicles Tax | 3 |] | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Pu | ırchase | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | 1 | 5"3.1.4 |
| General | 79-1962 | 6 | 3,575 | 1,476 | .866 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | <u> </u> | 40.000 | | - C - C - C - C - C - C - C - C - C - C |
| Road | 68-518c | 7 | 48,900 | 36,680 | _31,728 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | ļ | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxx | 52,475 | 38,156 | 32,594 |
| Budget Summary | | 0 | 52,475 | 30,130 | Jan IT |
| Neighborhood Revitalization | | - 0 | Is a Resolution required? | No | |
| Resolution | | | 18 a resolution requirect | 140 | |
| Final Assessed Valuation: | County Clerk's U | Ise Only | 1 | | |
| Omnia Township | 1,156 | NEXTS | 1 | | |
| Atlanta | 1, ETO. | <u>437</u> | 1 | | |
| 0 | 1 JTC | 1-1 | 1 | | |
| Total Assessed Valuation | 1,705.0 | <u> </u> | .! | | |
| Total Tibbobboa Talaation | Nov. 1, 2013 V | | I | | |
| Assisted by: | | | J | | |
| | _ | | | | |
| | _ | | | | |
| Address: | | | | a A | 011 |
| | _ | | .4 | De la no | Closel |
| Email: | _ | | <i>-</i> | - CANANA | |
| -max. | | | \vee | 1// 4 | A A A A |
| 0110 | | | // | 7/× // // | Clark Yacky |
| Attest: UCT-10 | , 2013 | | / / | 61.A // 1 | IRENE |
| 160 10 CS | 1600 | | [<i>M</i>] | $W \mid H \cdot \mid $ | 1000 |
| 1 Marian | eaple | | <i>~</i> / | * * / | |
| County Clerk | \cup | | (| Governing Body / | |

Special Road Election held First levy in

for Mills for years.

Omnia Township

2014

| Computation to De | etermine | Limit | Ior | 2014 |
|-------------------|----------|-------|-----|------|
|-------------------|----------|-------|-----|------|

| 1 Total Tay Lar | vy Amount in 2013 | + \$ | Amount of Levy |
|--------------------|---|----------|----------------|
| 2. Debt Service | | тъ. | 37,953 |
| | cluding Debt Service | - ֆ. | 37,953 |
| 5. Rua Mot y 12a | ciding best service | Ψ- | 31,933 |
| 2013 Valuati | on Information for Valuation Adjustments: | | |
| 4. New Improve | ements for 2013: + 1,862 | <u>-</u> | |
| 5. Increase in P | Personal Property for 2013: | | |
| | Property 2013 + 14,194 | | |
| 5b. Personal | Property 2012 - 12,301 | | |
| 5c. Increase | in Personal Property (5a minus 5b) + 1,893 | <u>}</u> | |
| | (Use Only if > 0) | _ | |
| 6. Valuation of | Property that has Changed in Use during 2013: + 5,314 | 1 | |
| 7. Total Valuat | ion Adjustment (Sum of 4, 5c, 6) 9,069 | <u>,</u> | |
| 8. Total Estimat | ed Valuation July 1,2013 | | |
| 9. Total Valuat | ion less Valuation Adjustment (8 minus 7) 1,689,866 | <u>;</u> | |
| 10. Factor for Inc | rease (7 divided by 9) 0.00537 | <u>'</u> | |
| 11. Amount of In | crease (10 times 3) | + \$. | 204 |
| 12. Maximum Ta | ax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | 38,157 |
| 13. Debt Service | Levy in this 2014 | | 0 |
| 14. Maximum le | vy, including debt service, without a Resolution (12 plus 13) | : | 38,157 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Alloc | Allocation for Year 2014 | [4 |
|--|-----------------------|---------|--------------------------|------------|
| for 2013 | Amount for 2014 | MVT | RVT | 16/20M Veh |
| General | 2,849 | 211 | 6 | 29 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | 35,104 | 2,598 | 107 | 352 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 37,953 | 2,809 | 116 | 381 |
| County Treasurer's Motor Vehicle Estimate | chicle Estimate | 2,809 | | |
| County Treasurer's Recreational Vehicle Estimate | onal Vehicle Estimate | | 116 | |
| County Treasurer's 16/20M Vehicle Estimate | Vehicle Estimate | | 1 | 381 |
| Motor Vehicle Factor | | 0.07401 | | |
| Recreational Vehicle Factor | | l | 0.00306 | |
| 16/20M Vehicle Factor | | | ı | 0.01004 |

2014

Omnia Township

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|-----------------------------|----------------------|-----------------------|------------------------|----------------------------|
| From: | To: | 2012 | 2013 | 2014 | Statute |
| General | Special Machinery | - | - | | |
| General | Special Machinery | - | _ | | |
| Road | Special Machinery | | - | | |
| | | | | | |
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| | | | | <u></u> | |
| | Total | 0 | 0 | . 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Omnia Township Cowley County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | Date | Date Dije | Amor | Amount Due | Amou | Amount Due |
|------------------|-------|----------|--------|------------|----------|-----------|----------|------------|----------|------------|
| Debt | Issue | % | Issued | Jan 1.2013 | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | - |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| 0 | 0 | 0 | Total | | | | |
|----------|----------|--------------------|-----------------------|----------|----------------|----------|--|
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| | | | | | | | |
| 2014 | 2013 | Jan 1,2013 | (Beginning Principal) | % | (Months) | Date | |
| Dae | Dae | Balance On | Financed | Rate | Contract | Contract | |
| Payments | Payments | Principal Payments | Amount | Interest | $_{ m of}$ | | |
| | | | Total | | max | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Omnia Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|---|-----------------------|---|
| General | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance January 1 | 91 | 2,008 | 1,910 |
| Receipts: | | | |
| Ad Valorem Tax | 2,674 | 2,849 | XXXXXXXXXXXXXX |
| Delinquent Tax | 9 | | |
| Motor Vehicle Tax | 12 | 278 | 211 |
| Recreational Vehicle Tax | | 7 | 9 |
| 16/20 M Vehicle Tax | 9 | 18 | 29 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 11 | | 10 |
| | | | |
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| T | | | |
| Interest on Idle Funds | 5 | | |
| Miscellaneous | 70 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,790 | 3,152 | 259 |
| Resources Available: | 2,881 | 5,160 | 2,169 |
| Expenditures: | | | |
| Office and Devi | | | |
| Officers Pay Salaries & Wages | | | |
| Salaries & wages | | | |
| Employee Benefits Supplies | 122 | 200 | 0.75 |
| Equipment | 133 | 300 | 275 |
| Buildings Maintenance | 740 | 700 | 1 000 |
| Insurance | /40 | 700 | 1,000 |
| Other Operating | | 2,250 | 2 200 |
| Other Operating | | 2,230 | 2,300 |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | 147.148.4 · | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | · · · · · · · · · · · · · · · · · · · |
| Does misc, exceed 10% of Total Expenditures | | | |
| Total Expenditures | 873 | 3,250 | 3,575 |
| Unencumbered Cash Balance Dec 31 | 2,008 | | xxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 3,250 | 3,250 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| - · · · · | Non | -Appropriated Balance | |
| | | ure/Non-Appr Balance | 3,575 |
| | | Tax Required | 1,406 |
| Г | Delinquent Comp Rate: | 5.0% | 70 |
| - | | 2013 Ad Valorem Tax | |
| | | | -, |

Omnia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|-----------------------|-----------------|
| Road | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance January 1 | 7,909 | 14,499 | 6,591 |
| Receipts: | | | |
| Ad Valorem Tax | 31,942 | 35,104 | XXXXXXXXXXXXX |
| Delinquent Tax | 426 | | |
| Motor Vehicle Tax | 2,498 | 3,265 | 2,598 |
| Recreational Vehicle Tax | 89 | 82 | 107 |
| 16/20M Vehicle Tax | 384 | 221 | 352 |
| Special Highway/Gasoline Tax | 4,070 | 4,320 | 4,319 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 5 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 39,414 | 42,992 | 7,376 |
| Resources Available: | 47,323 | 57,491 | 13,967 |
| Expenditures: | | | |
| Officers Pay | 1 751 | 1.000 | 1.000 |
| Salaries & Wages | 1,751 | 1,900 | |
| Employee Benefits | 16,113 | 10,000 | 17,000 |
| Road Maintenance | | | |
| Road Materials | 155 | 18,000 | 10,000 |
| Equipment | 7,342 | 11,000 | |
| Other Operating | 7,463 | 10,000 | |
| Other Operating | 7,403 | 10,000 | 10,000 |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Expenditures | | | |
| Total Expenditures | 32,824 | 50,900 | 48,900 |
| Unencumbered Cash Balance Dec 31 | 14,499 | 6,591 | XXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 40,800 | 50,900 | xxxxxxxxxxxx |
| | | -Appropriated Balance | |
| | Total Expendit | ture/Non-Appr Balance | |
| | | Tax Required | |
| I | Delinquent Comp Rate: | 5.0% | 1,747 |
| | Amount of | 2013 Ad Valorem Tax | 36,680 |

| Special Machinery | 2012 |
|-----------------------------------|--------|
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 60,554 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| Interest on Idle Funds | 556 |
| Other | |
| Resources Available: | 61,110 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 61,110 |

2014

NOTICE OF BUDGET HEARING

The governing body of Omnia Township Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2012 | Current Year Est | imate 2013 | Propo | sed Budget 2014 | |
|--|----------------|----------|------------------|------------|------------------|-----------------|--------|
| | l | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2013 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 873 | 1.914 | 3,250 | 1.692 | 3,575 | 1,476 | 0.869 |
| Debt Service | | | | | , | , i | |
| Library | | | | | | ĺ | *** |
| Road | 32,824 | 34.326 | 50,900 | 31.480 | 48,900 | 36,680 | 31.793 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| + 10-2 + 10-70-10 - 10-70-10 - 10-70-10 - 10-70-10 - 10-70-10 - 10-70-10 - 10-70-10 - 10-70-10 - 10-70-10 - 10 | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 33,697 | 36.240 | 54,150 | 33,172 | 52,475 | 38,156 | 32.662 |
| Less: Transfers | 0 | | 0 | | 0 | 00,200 | 02.002 |
| Net Expenditure | 33,697 | | 54,150 | | 52,475 | | |
| Total Tax Levied | 38,088 | - | 37,953 | - | xxxxxxxxxxx | | |
| Total Assessed Valuation | 1,559,754 | • | 1,684,502 | | 1,698,935 | | |
| Township Assessed Valuation | Only | L | 1,004,002 | | 1,153,708 | | |
| Township resessed valuation | Oilly | | | | 1,133,700 | _ | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 0 | Г | 0 | | 0 | 1 | |
| Other | | • | 0 | | 0 | | |
| Lease Purchase Principal | 0 | } | 0 | | 0 | | |
| Total | 0 | } | 0 | | 0 | | |
| | | ļ | U U | | U | | |
| *Tax rates are expressed in n | mus. | | | | | | |

Township Officer

Page No.

(First Published in the Winfield Daily Courier, Wednesday, July 31, 2013)

NOTICE OF BUDGET HEARING

The governing body of <u>Greeks Township</u> Control Township (and 13, 2013 at 200 per at Cond's Township Half four of tatepayer releding to the proposed use of all founds as added in available of Constrol Control Control Office and BUDGET SURISARY

| 100,000 | Prior Year Ac | iud 2012 | Contents Year He | CONSUM 2013 | Proper | HOLE EDULANT TO I | £1 |
|------------------------------|--|---|--|---|---|---|--|
| | | Actions | | Actual | | Anoust of 2013 Ad | Est |
| | | 340 | Dependitures | Tuss Refe | Reviget Authority for Expenditures | Valorem Tax | Tax Rate* |
| Prod. | December | Refe* | 3.250 | 1,802 | 3.373 | 1,476 | 0,640 |
| Orneral | 873. | عائلانا فسيبوس | | | | | A19-75- |
| Debt Service | | | | | | AMMERICAN PROPERTY. | |
| Library | plomps to a design of the last | | 50,900 | 31,780 | 46,900 | 086.5¢ | 21,793 |
| Roed | 32,824 | . 34,126 | an a | | | ************************************** | |
| Special Rose | بىرىلىسىدى | | - | *************************************** | ······································ | alfanisanifanisahene | 17-17-17-17-17-17-17-17-17-17-17-17-17-1 |
| Novices Wood | | | | ~~~~ | and the second second second | personal manual per | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Fire Protection | - | | | | | | |
| | | Maria de la Carta | | | | *************************************** | |
| | | | | - | 20000000000000000000000000000000000000 | | |
| Special Machinery | C | | | | 1 | | |
| Totals | 33,697 | 36 240 | 34,130 | 32,172 | 52,475 | 36,156 | 32.662 |
| Less: Trainfest | 0 | 1 | 0 | | | | |
| Net Expenditure | 33,697 | 1 | 34,156 |] - | 52.475 | | |
| Youl Tex Levied | 38,038 | 1 | 37,953 | | XXXXXXXXXXXXXXXXX | 1 | |
| Total Assessed Visionilism | 1,339,134 | t | 1,684,502 | 1 : | 1.694,935 | 1: | |
| Township Assessed Valuation | | f · | | | 1,153,708 | i | |
| 113355 KONGTON TANDERS | 3.33.7 Carmanana | . | | | 344444 | • , | |
| Outstanding Indebtodness. | 1.5 | | | | | | |
| | 2011 | 1 | 2012 | | 2013 | | |
| An I | | 1 | I THE STREET | 1 | F 3 | 1 | |
| G.O. Boods | | 1 | } | 4 | | 1 | |
| Other | | | | 4 | | 1 | |
| Leans Purchase Principal | \$ | 1 . | *************************************** | 4 | *************************************** | • | |
| Total | | j | L. Happinson | đ. | hanne de la company | ŧ | |
| *Page rates are expressed in | milita. | 1.5 | | | | | |
| | | | | | 4.1 | 200 | |
| | | | | | | | |
| Jewnship Oil | licer . | | | | | | • |
| | | | | 11.0 | | | |

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is HE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has nails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been conruptedly printed and published in said city at least fifty times a

| bority 2013 Ad Tax Survey Valorers Tax Rate ⁹ 1475 1.476 0.660 | published for at mentioned; | least five years immediately pr | rior to the first |
|---|---------------------------------|---|--------------------|
| 586 3668 21.72 | of which a true co | opy is hereto attached, was pu | ublished in the |
| 2.675 38,186 22.662 2.275 2.475 2.475 2.475 2.475 2.475 | • , | , A.D. 20 <u>8</u> . | |
| | urther says he has ey are true. | s personal knowledge of the sta | atements above |
| | n to before me this | s 34 St Jul | 4,20/3 |
| | <u> </u> | Beth Glant | - |
| | | \mathcal{L} | Notary Public |
| My commission ex | pires: | | |
| No. Lines | 77 Pb | BETH GLA Notary Public, State My Appt. Expires /S | NTZ e of Kansas |